

FY2019 Budget Preparation





Public Policy Workshop

Proposed Agenda

Date	Agenda Item
February 13	<ul style="list-style-type: none">Americans with Disabilities Act
February 27	<ul style="list-style-type: none">Joint BOCC – BOE MeetingTBD: Board Topic of Interest – CMS Student Assignment Plan
March 13	<ul style="list-style-type: none">Affordable Housing: Evergreen GroupUnlawful Housing Evictions
March 27	<ul style="list-style-type: none">Topics TBD
April 10	<ul style="list-style-type: none">FY2019 proposed fee adjustmentsDepartment Strategic Business Plan Update
April 24	<ul style="list-style-type: none">Court Officials FY2019 Budget Request
May 17	<ul style="list-style-type: none">CMS FY2019 Budget Request Presentation
May 22	<ul style="list-style-type: none">CPCC FY2019 Budget Request Presentation

Budget related topics may be discussed under the Manager's Report during the regular Board meeting



FY2019 Operating Budget Calendar

Proposed Key Dates

Date	Item	Description
May 15 or May 24	Recommended Budget	Presentation of the Manager's Recommended Budget <ul style="list-style-type: none">• Option 1: May 15 – Regular Board Meeting• Option 2: May 24 – Special Meeting
June 4	Public Hearing	The Board will receive citizen comments on Recommended Budget
June 7	Recommended Budget Overview	(Special Meeting) The Board will receive an detailed overview of the Manager's Recommended Budget
June 12-13	Straw Vote Session	Board straw vote sessions
June 19	Budget Adoption	Board scheduled to adopt FY2019 Operating Budget

May 28: Memorial Day observation

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